

**Project sponsor**

Name

Division

**Project details**

Title

Cost centre number (allocated by Finance)

Estimated life of the proposal

Brief outline of the project

Estimated start date

Estimated completion date

**Statutory duty**

Is there a statutory requirement to undertake this project?

(If "Yes" score = 5; if "No" score =1)

**Score**

Please describe the consequences of not undertaking this scheme.

**Have alternative options for delivering the project been considered?**

Please give brief details

The score should indicate the contribution the project makes to achieving the Corporate Planning aims.

1 A Strong Local Economy			
1.1 Accelerate business growth and investment	0		
1.2 Remove infrastructure barriers to growth	0		
1.3 Develop a flexible and skilled workforce	0		0
2 Enabling Sustainable Growth			
2.1 Improve the supply of new and affordable housing to meet future needs	0		
2.2 Develop sustainable growth opportunities in and around our market towns	0		
2.3 Enhance our green and built environment	0		0
3 Working With Our Communities			
3.1 Create safer, stronger and more resilient communities	0		
3.2 Improve health and well-being	0		
3.3 Empower local communities	0		0
4 Ensuring we are a Customer Focused and Service Led Council			
4.1 Become more business like and efficient in the way we deliver services	0		
4.2 Ensure customer engagement drives service priorities and improvements	0		0
<b>Total Corporate Plan score</b>			<b>0</b>
<b>Statutory indicator - from above</b>			<b>0</b>
<b>Total Corporate Planning score:</b>			<b>0</b>

**Financial Details**

Capital costs	2014-15 £	2015-16 £	2016-17 £	2017-18 £	2018-19 £	Total £
Preliminaries	0	0	0	0	0	0
Site costs	0	0	0	0	0	0
Contractor 01	0	0	0	0	0	0
Contractor 02	0	0	0	0	0	0
Professional fees	0	0	0	0	0	0
Contingencies	0	0	0	0	0	0
Leverage from external bodies (-)	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Revenue implications	2014-15 £	2015-16 £	2016-17 £	2017-18 £	2018-19 £	Total £
Employees	0	0	0	0	0	0
Premises	0	0	0	0	0	0
Transport	0	0	0	0	0	0
Supplies and services	0	0	0	0	0	0
Income (-)	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Results - whole life cost**

Total revenue cost - first full year (2017-18)

Estimated life of the scheme/ asset

**Total:**

Total capital cost of the proposal

**Whole life cost:**

**Results - Net Present Value**

Net Present Value £

**Results - Pay Back Period**

Pay Back In Years

**Risk Assessment**

**Event**

Failure to complete the project on time

Failure to control contract variations

Failure to complete within budget

Reputational damage to the Council

Risk appetite

**Likelihood**

(1=low: 5=high)

**Impact**

**Total**

**Other indicators**

**Performance management**  
Performance indicator

**Score**

**Impact assessment**

The impact of not undertaking the project

**Points**

- 10
- 50
- 80
- 100

- <£10,000
- £10,001 to £100,000
- £100,001 to £500,000
- >£500,001

**Efficiency savings/ value for money**

Please give details of improved vfm in the services affected

**Stakeholders**

How will this proposal impact on Stakeholders?

**Partnership**

Please describe any partnership working and associated benefits

**Consultation**

Please give details of any consultation regarding this scheme

**COMT assessment of the proposal**

How would you assess the overall priority for this project?  
The score should conform to: 3 = high; 2 = medium; 1 = low

Public

Political

Score

**Results - summary**

Corporate Plan score

Risk appetite:

COMT assessment weighting

Statutory service

**Total:**

Impact assessment score

**Feedback**

Accepted/Rejected

Brief details and notes